

Portage Cemetery District  
DISTRICT

2006  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Portage Cemetery District for the fiscal year ending December 31, 2006 as approved and adopted by resolution on December 2, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

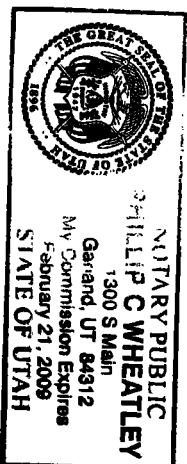
was held on December 2, 2005.

Signed: Jeanette M. Shuler  
Budget Officer

Subscribed and sworn to this 11th

day of December, 2005

Phillip Wheatley  
(Notary Public)



# Postage Cemetery District

## BUDGET

for the year ended

2006

### GENERAL FUND

### ENTERPRISE FUND

#### REVENUES

Actual Expenditures  
PRIOR YEAR CURRENT YEAR

BUDGET

Actual Expenditures  
PRIOR YEAR CURRENT YEAR

BUDGET

Taxes: Property

3310

3584

3580

Other:

Fee-in-Lieu of Taxes

610

510

520

Charges for Services

1675

1850

1600

Interest Income

12

14

15

Other:

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

2122

785

TOTAL REVENUES

5607

8080

6500

#### EXPENSES

Salaries and Benefits

Other Operating Expenses

5046

8080

6500.00

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

531

TOTAL EXPENSES

5607

8080

6500

INCOME OR (LOSS)